



**Side by Side Comparison of House Appropriations and Senate Ways and Means
KHPA FY 2010 Budget Recommendations**

Budget Recommendation	Senate Position	House Position
Moratorium on Employer Contribution to State Health Plan —Add \$423,605 to restore Governor’s suspension of state contributions to the state employee Health plan for seven payroll periods in FY 2010. (moratorium accelerated to FY 2009 in rescission bill)	Agree	Agree
KPERS Death and Disability Moratorium ---Add \$38,751 to restore part of Governor’s deletion of funds for a nine month moratorium on state contributions to KPERS Death and Disability Fund for all state agencies. Four months of the recommended moratorium was moved to FY 2009 in the rescission bill. The remaining five months of moratorium savings is retained in FY 2010.	Agree	Agree
Continue the FY 2009 1.25 percent reduction ---Delete \$1,481,397, including \$566,615 from the State General Fund, to duplicate the FY 2009 budget reduction, excluding human services caseloads	Agree	Agree
Limit MediKan benefits to 18 months ---Delete \$5 million of savings to establish a transition program including vocational training. Recommend additional expenditure of \$5 million to SRS for grants for Community Mental Health Centers	Agree	Agree
GBA No. 1 ---Delete \$100.9 million SGF and add same amount from federal funds from the federal stimulus package in FY 2010 for Medicaid expenditures	Agree	Agree
GBA No. 2 ---Add \$4.3 million, including \$1.2 million from the State General Fund, to expand SCHIP eligibility from 200% to 250% of the federal poverty level.	Agree	Disagree
Consider restoring \$2.0 million in savings from implementation of a mental health preferred drug list at Omnibus --The Governor’s Budget included \$2.0 million, including \$800,000 from the State General Fund, related to a preferred drug list for mental health drugs. The bill to implement the preferred drug list has been	Agree	Disagree--- instructs agency to fund the reduction from within existing resources

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modified to focus on safety issues. This eliminated the expected savings.		
Establish an agency position limitation ---the position limitation for KHPA will be 272.7 FTEs	Included in recommendations	Not included in recommendations
Agency salary review ---Review salary levels with consideration of salary reductions with report back prior to Omnibus	Included in recommendations	Discussed but not included in recommendations
Develop a HIE/HIT priority list ---Identify projects that would be eligible for federal stimulus dollars for review at Omnibus	Included in recommendations	Not included in recommendations
Provider reimbursement incentives for participation in Medicaid MCOs ---Examine feasibility and report back prior to Omnibus	Included in recommendations	Not included in recommendations
Recognized implemented Medicaid efficiencies ---listed savings achieved	Included in recommendations	Not included in recommendations
Recognized excess of 10% reduction —Agency budget reduction exceeds 10% with exclusion of caseload and further reductions could impact provider reimbursement rates	Included in recommendations	
Review of the Kansas Legal Services contract ---Report back prior to Omnibus on the status of the KLS contract	Not included in recommendations	Included in recommendations